



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President
Angela Holmes, City Clerk

MINUTES
City Council Finance Committee
Budget Hearing
City Council Work Room, 38 Hawley Street, Binghamton, N.Y.
Tuesday October 15, 2013

Called to Order. Called to order at 5:07pm by Councilwoman Webb, City Council Finance Chair.

Council Members Present: Jerry Motsavage (Committee Member), Joseph Mihalko, Teri Rennia, Lea Webb (Chair), Chris Papastrat, John Matzo (Committee Member)

Council Members Absent: Bill Berg

Also in attendance: Kenneth J. Frank, Corporation Counsel; Angela Holmes, City Clerk; Gerald Kennicutt, Deputy Comptroller; Charles Pearsall, Comptroller; Kyle Seeley, Executive Assistant to the Mayor

ITEMS CONSIDERED

Budget Items: Public Works Administration, Street Lighting, Central Garage, Capital Improvements

Presented by: Luke Day, Commissioner of Public Works; Patrick Torrico, Deputy Commissioner of Public Works

Call pages 32-33.

Moved by Rennia, seconded by Motsavage.

Call pages 189-191.

Moved by Rennia, seconded by Motsavage.

Motion to recall pages 73-74.

Moved by Rennia, seconded by Papastrat.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to move \$40,000 from budget line A1990.55000 (Contingency) to budget line A5182.54444 (Street Lighting Repair Services).

Moved by Papastrat, seconded by Mihalko.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to eliminate \$250,000 from Public Works Equipment Capital Improvement budget, eliminating the Sno-Blower at \$125,000 and the Front End Loader at \$125,000.

Moved by Matzo, no second received.

Motion failed.



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Motion to eliminate \$364,500 from Public Works Capital Improvement budget, eliminating the Front End Loader at \$125,000, the Tymco 600 Sweeper at \$191,500 and the DD-24 Roller (Med) at \$48,000.

Moved by Matzo, seconded by Papastrat.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to eliminate \$100,000 from Public Works Construction Capital Improvement budget, reducing upgrades to Council Chambers from \$250,000 to \$150,000.

Moved by Rennia, seconded by Webb.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to move all Public Works Capital Improvement budget lines.

Moved by Webb, seconded by Motsavage.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to hold pages 73-74.

Moved by Rennia, seconded by Motsavage.

Items held.

Motion to move pages 32-33.

Moved by Rennia, seconded by Motsavage.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to recall pages 36-37.

Moved by Webb, seconded by Mihalko.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo

Nays: None

Absent: Berg

Motion to move \$30,000 from budget line A1990.55003 (DPW Contingency) to budget line A1640.54110 (Vehicle Parts).

Moved by Rennia, seconded by Webb.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo



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Nays: None
Absent: Berg

Motion to move pages 36-37.
Moved by Rennia, seconded by Motsavage.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Budget Items: Water Fund Summary, Water Contingency, Water Trans & Distrib, Sewer Fund Summary, Sewer Contingency, Sewer, State Retirement, Social Security, Workers Compensation, Unemployment Insurance, Disability Insurance, Health Insurance, Other Employee Benefits, Transfer to Capital Fund, Capital Improvements
Presented by: Luke Day, Commissioner of Public Works; Joseph Yannuzzi, Water/Sewer Superintendent

Call pages 124-126.
Moved by Mihalko, seconded by Motsavage.

Call pages 133-141.
Moved by Matzo, seconded by Motsavage.

Motion to amend pages 124-126, adjusting for benefits as necessary, to be calculated by the Comptroller.
Moved by Webb, seconded by Matzo.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to move pages 124-126.
Moved by Webb, seconded by Matzo.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to amend pages 133-141, adjusting for benefits as necessary, to be calculated by the Comptroller.
Moved by Webb, seconded by Matzo.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to move pages 133-141.
Moved by Webb, seconded by Motsavage.

Motion carried. (Vote 6-0-1)



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Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to move pages 146-147 and 149.
Moved by Webb, seconded by Matzo.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to amend pages 156-162, adjusting for benefits as necessary, to be calculated by the Comptroller.
Moved by Webb, seconded by Motsavage.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to move pages 156-162.
Moved by Webb, seconded by Motsavage.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to move page 166.
Moved by Webb, seconded by Matzo.

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Rennia, Webb, Papastrat, Matzo
Nays: None
Absent: Berg

Motion to move Water Construction Capital Improvement budget lines.
Moved by Matzo, seconded by Motsavage.

Motion carried. (Vote 5-0-2)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo
Nays: None
Absent: Rennia, Berg

Motion to move Sewer Construction Capital Improvement budget lines.
Moved by Webb, seconded by Matzo.

Motion carried. (Vote 5-0-2)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo
Nays: None
Absent: Rennia, Berg



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Budget Item: City Clerk

Presented by: Angela Holmes, City Clerk

Motion to recall page 23.

Moved by Webb, seconded by Matzo.

Motion withdrawn.

Budget Item: Code Enforcement

Presented by: Charles Pearsall, Comptroller

Motion to recall page 96.

Moved by Webb, seconded by Motsavage.

Motion carried. (Vote 5-0-2)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo

Nays: None

Absent: Rennia, Berg

Motion to amend budget line A8664.51000 (Personal Services), defunding the position of Supervisor of Code Enforcement, and consistent with Permanent Ordinance 13-63 adopted on September 18, 2013, funding an additional Code Enforcement Officer position at the 2014 rate, based upon CSEA contract.

Moved by Mihalko, seconded by Matzo.

Motion carried. (Vote 5-0-2)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo

Nays: None

Absent: Rennia, Berg

Motion to move page 96.

Moved by Mihalko, seconded by Matzo.

Motion carried. (Vote 5-0-2)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo

Nays: None

Absent: Rennia, Berg

Budget Item: Parks Capital Improvements

Motion to move the Parks Construction Capital Improvement budget line for Heating/Cooling System @ 1st Ward Senior Center.

Moved by Webb, seconded by Matzo.

Motion carried. (Vote 5-0-2)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo

Nays: None

Absent: Rennia, Berg

Motion to adjourn at 6:53pm.

Moved by Mihalko, seconded by Matzo.



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Voice vote, none opposed.